

# Jefferson Parish Coroner



## 2021 Annual Report

Jefferson Parish Coroner's Office  
2018 8th Street  
Harvey, 70058



Accredited by the  
National Association  
of  
Medical Examiners

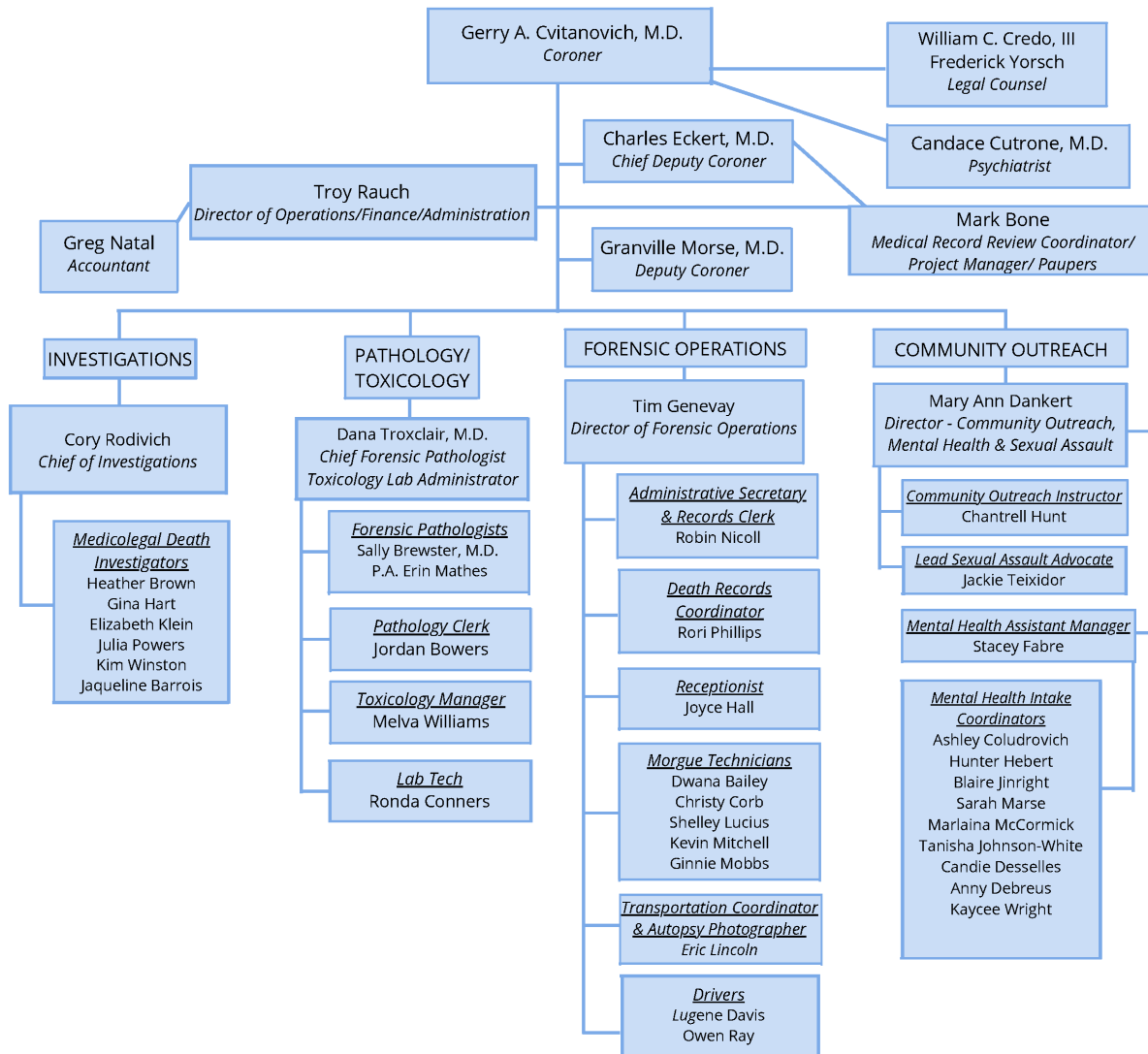
Last Revised: May 26, 2022

## Table of Contents

Table of Contents	2
Organizational Chart	3
Summary	4
Types of Deaths Reportable to the Coroner's Office	6
Manners of Death Following Investigation and/or Autopsy	7
Natural Death Cases by Cause	8
Accidental Death Cases by Cause	9
Accidental Drug Overdose Cases	10
Suicide Cases by Cause	14
Homicide Cases by Cause	15
Accidental Drug Overdose Cases by Age	16
Accidental Drug Overdose Cases by Sex	17
Accidental Drug Overdose Cases by Race	18
Accidental Drug Overdose Cases by Race and Sex	19
Suicide Cases by Age	20
Suicide Cases by Sex	21
Suicide Cases by Race	22
Suicide Cases by Race and Sex	23
Homicide Cases by Age	24
Homicide Cases by Sex	25
Homicide Cases by Race	26
Homicide Cases by Race and Sex	27
Pauper / Unclaimed Remains	28
Cremation Permits	28
Louisiana Organ Procurement Agency (LOPA) Statistics	28
Mental Health Services Statistics	29
Sexual Assault Services Statistics	30
Community Outreach Program Statistics	31
Budget Summary	32

# Organizational Chart

## Jefferson Parish Coroner's Office Organizational Chart 2022



# Summary

---

The Jefferson Parish Coroner’s Office (JPCO) is the only Coroner’s Office in the State of Louisiana accredited by the National Association of Medical Examiners and is under the direction of Dr. Gerry Cvitanovich, who was elected Coroner in 2011. The Pathology Division of the JPCO is composed of highly trained professionals, including Forensic Pathologists, Medicolegal Death Investigators, Morgue Technicians and Toxicology Lab Technologists, whose primary function is to determine the cause and manner of death on cases deemed to fall under the jurisdiction of the JPCO, as per state statute. Such cases include: deaths resulting from violent, traumatic or unnatural means; and deaths of younger individuals deemed unexplainable due to lack of established medical history or working hospital diagnosis. The JPCO is an autonomous and independent agency. Evidence discovered, documented and collected during the performance of autopsies can be used to both convict and exonerate.

Jefferson Parish population (est. 2021)	429,711
Number of death cases reported to JPCO	4171
A. Number of deaths certified after postmortem examination	643
1. Number of cases with full autopsy* and toxicological analysis	479
2. Number of cases with external examination* and toxicological analysis	159
3. Number of cases with limited autopsy* and toxicological analysis	5
4. Number of hospital autopsies retained under JPCO jurisdiction	0
B. Number of deaths certified without postmortem examination	647
C. Number of death scene investigations	606

## \*Definitions

**Full autopsy:** a complete external and internal examination of a decedent.

**External examination:** an examination of the exterior of a decedent.

**Limited autopsy:** an examination focused on a specific organ or region of the body.

In addition, also per state statute, the JPCO is mandated to provide mental health evaluations and examinations of victims of sexually-oriented criminal offenses. The Mental Health Services Division of the JPCO is staffed by Mental Health Intake Coordinators, who, upon request of a credible person who has witnessed the subject’s actions or behavior which indicates that the subject is a danger to themselves or others or gravely disabled as a result of mental illness or substance abuse and is unwilling to seek treatment, may issue an Order for Protective Custody (OPC), which authorizes law enforcement personnel to transport the subject to a treatment facility (commonly a hospital emergency room) for a mental health status evaluation by a medical professional. Should the subject be found to meet the above legal criteria during this

initial examination, resulting in the issuance of a Physician's Emergency Certificate, which authorizes the detainment or admission of the subject against their will for up to 72-hours, a JPCO-contracted Psychiatrist then conducts the mandated second examination, which, should the same criteria be confirmed, may result in the issuance of a Coroner's Emergency Certificate, which authorizes the subject to be held against their will for up to 15-days at the treatment facility or until discharged by the facility because they no longer meet the criteria.

Pursuant to LA R.S. 13:5713 F, as amended by Act 229 of the 2015 Louisiana Legislature, the Coroner or his/her designee shall examine all alleged victims of a sexually-oriented criminal offenses. The Coroner may select the hospital or healthcare provider named as the lead entity for sexual assault examinations in the regional plan required by R.S.40:1216.1 as his/her designee to perform the forensic medical examination. The JPCO has designated Tulane Lakeside Hospital as Jefferson Parish's first and only Sexual Assault Nurse Examiner (SANE) program, specifically dedicated to providing compassionate, comprehensive care to all people 15-years of age and older, regardless of gender, incident location, parish of domicile, or police involvement. The JPCO and Tulane Lakeside Hospital offer a dedicated, safe suite where specially trained SANEs use the latest technology to treat victims of sexual assault in a private, confidential setting. Sexual abuse cases involving children, from birth to 17-years of age, are treated at Children's Hospital of New Orleans' Care Center, with victims examined by pediatric physicians trained in forensic medicine. The JPCO also offers a juvenile and adult sexual assault medical advocacy program. When a victim reports to one of the designated hospitals, an advocate is notified. Once the victim arrives, the advocate will explain the procedures to be performed. Sexual assault victims and/or their caregivers may be experiencing anxiety and/or traumatic turmoil. The advocate is there as a neutral supporter to assist with this traumatic occurrence.

JPCO staff members within the Pathology, Mental Health and Sexual Assault Divisions are available 24-hours a day, 365-days a year to provide such services.

In 2012, Dr. Cvitanovich also began a program of community outreach within Jefferson Parish middle and high schools, employing one Community Outreach Instructor. Courses offered to students include: *Roles of the Coroner, Bullying Prevention, Suicide Prevention, Relationship Violence Prevention* and *Teens, Sex and the Law*. The program continues to be well received by educators, students and parents.

The JPCO extends its sincere gratitude to the Jefferson Parish Council for their support of our staff and the services we provide to the citizens of the Jefferson Parish.

# **Types of Deaths Reportable to the Coroner's Office**

---

**As per LA R.S. 13:5713 (A), the Coroner shall either view the body or make an investigation into the cause and manner of death in all cases involving the following:**

- (1) Suspicious, unexpected, or unusual deaths.
- (2) Sudden or violent deaths.
- (3) Deaths due to unknown or obscure causes or in any unusual manner.
- (4) Bodies found dead.
- (5) Deaths due to suspected suicide or homicide.
- (6) Deaths in which poison is suspected.
- (7) Any death from natural causes occurring in a hospital under twenty-four hours of admission.
- (8) Deaths following an injury or accident either old or recent.
- (9) Deaths due to drowning, hanging, burns, electrocution, gunshot wounds, stabs or cutting, lightning, starvation, radiation, exposure, alcoholism, addiction, tetanus, strangulation, suffocation or smothering.
- (10) Deaths due to trauma from whatever cause.
- (11) Deaths due to criminal means or by casualty.
- (12) Deaths in prison or while serving a sentence.
- (13) Deaths due to virulent contagious disease that might be caused by or cause a public hazard, including AIDS.

**As per LA R.S. 13:5713 (B,C), there are two circumstances in which an autopsy must be performed :**

- (1) Any death where there is a reasonable probability that the violation of a criminal statute has contributed to the death.
- (2) Any infant under the age of one year who dies unexpectedly, without explanation, with no underlying disease process.

# Manners of Death Following Investigation and/or Autopsy

---

**Manner of Death** is a classification of the circumstances by which the cause of death came about, and is largely determined by means of the investigation. There are five (5) manners of death, as listed below. The Coroner and his/her designee are the only physicians authorized to utilize all five manners of death on a death certificate.

**Homicide:** Death from a volitional act committed by another person to cause fear, harm, or death. Intent to cause death is a common element but is not required for classification as Homicide. The classification of Homicide for the purposes of death certification is a “neutral” term and neither indicates nor implies criminal intent, which remains a determination within the province of legal processes.

**2021 Homicide Cases:** 64

**Suicide:** Death from an injury resulting from an intentional, self-inflicted act committed to do self harm or cause the death of one’s self.

**2021 Suicide Cases:** 52

**Accident:** Death from an injury with little or no evidence that the injury occurred with intent to harm or cause death. In essence, the fatal outcome was unintentional. This can include: motor vehicle crashes, falls, drownings, and drug overdoses.

**2021 Accidental Death Cases:** 490

**Natural:** Death from disease or the aging process. If a natural death is hastened by injury or any other non-natural event, such as a fall, or the terminal process is caused by a non-natural event, such as pneumonia due to long-term bed confinement as a result of a motor vehicle crash, preference is given to the non-natural manner of death.

**2021 Natural Death Cases:** 3552

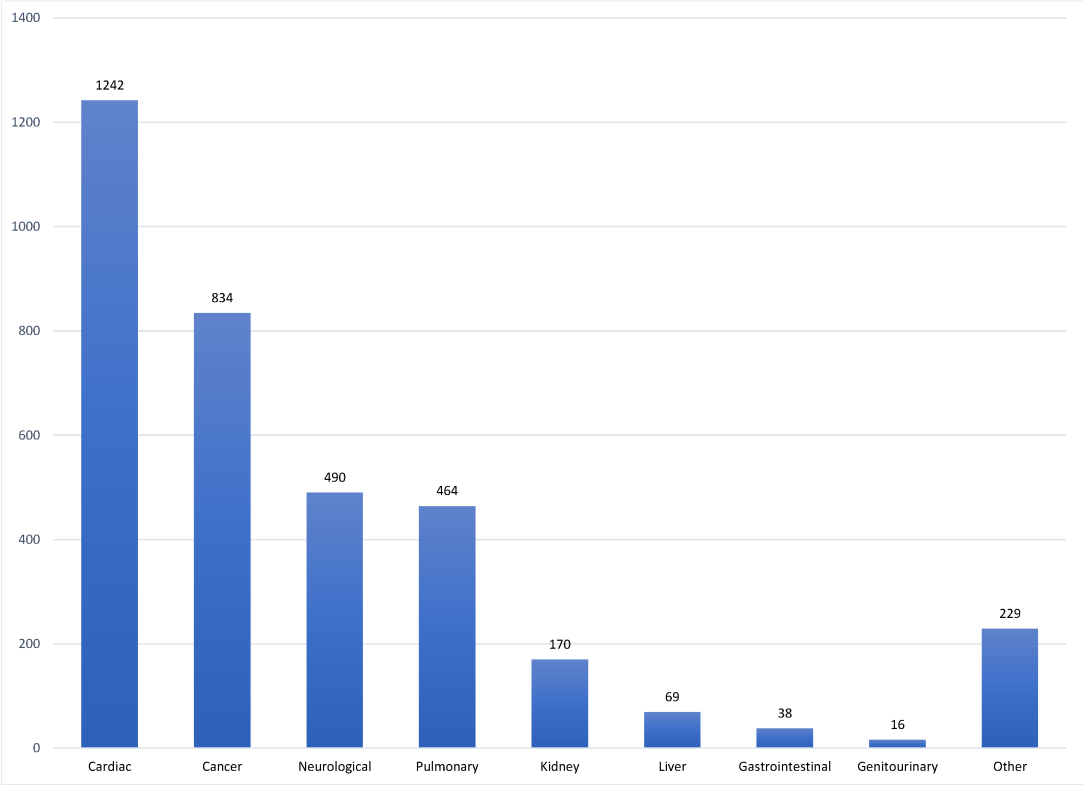
**Undetermined:** Information pointing to one manner of death is no more compelling than one or more other competing manners of death in thorough consideration of all available information.

**2021 Undetermined Cases:** 12

\*2021 Pending Cases: 1

# Natural Death Cases by Cause

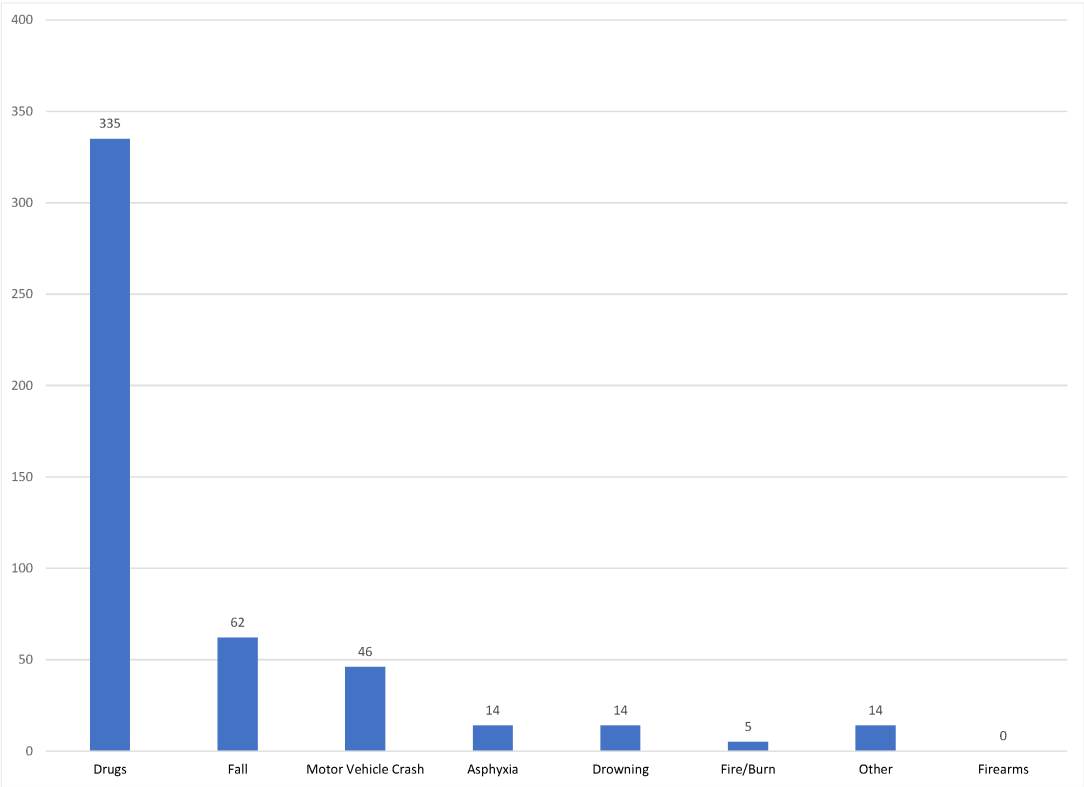
---





# Accidental Death Cases by Cause

---



# Accidental Drug Overdose Cases

<b>JEFFERSON PARISH DRUG OVERDOSE CASES</b>										
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Total Overdoses	86	144	131	145	155	175	175	155	260	335
Total overdoses involving Fentanyl	2	8	8	14	25	66	79	75	181	274
Total overdoses <b>NOT</b> involving Fentanyl	84	136	123	131	130	109	96	80	79	61
Overdoses due to Prescription Meds. +/- Alcohol	39	51	39	48	50	46	43	31	35	32

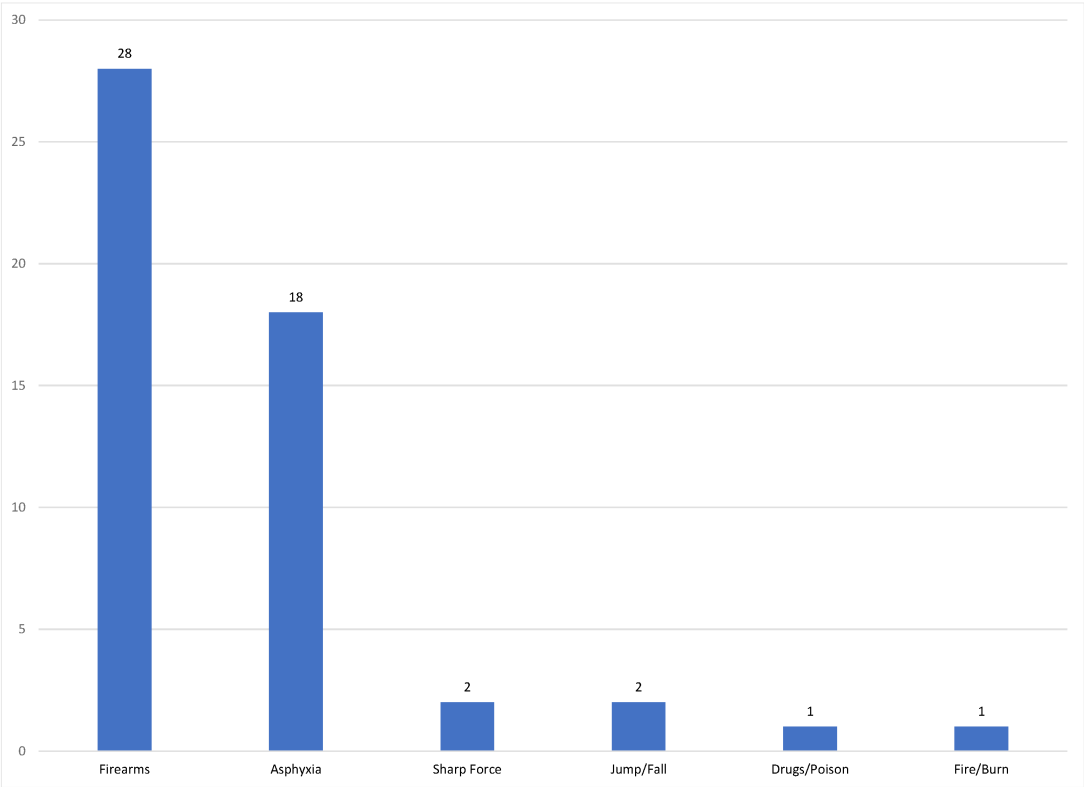
<b>OVERDOSE CASE BREAKDOWN</b>										
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Total Overdoses	86	144	131	145	155	175	175	155	260	335
Total overdoses involving Fentanyl	2	8	8	14	25	66	79	75	181	274
Acute Fentanyl Toxicity	2	6	6	10	12	34	40	38	76	108
Acute Methamphetamine	0	4	0	1	5	1	5	8	9	12
Acute Cocaine	10	17	20	17	27	18	10	11	19	13
Acute Heroin	31	50	54	48	36	30	24	14	9	2
Fentanyl + Meth.	0	0	0	1	1	3	7	1	13	53
Fentanyl + Cocaine	0	1	1	2	3	8	12	4	24	52
Fentanyl + Heroin	0	0	1	1	5	15	14	19	31	25
Meth. + Heroin	0	1	0	0	0	1	6	3	2	0
Cocaine + Heroin	4	12	10	13	10	9	7	7	2	1
Cocaine + Meth.	0	1	0	2	2	3	0	2	2	1
Fentanyl + Meth. + Cocaine	0	0	0	0	0	2	2	0	6	19
Fentanyl + Cocaine + Heroin	0	1	0	0	3	4	4	7	15	2
Fentanyl + Meth. + Heroin	0	0	0	0	0	0	0	4	10	12
Cocaine + Heroin + Meth.	0	0	0	2	0	1	1	4	1	0
Fentanyl + Meth. + Cocaine + Heroin	0	0	0	0	1	0	0	2	6	3
Prescription Meds. +/- Alcohol	39	51	39	48	50	46	43	31	35	32

<b>OVERDOSE CASES INVOLVING FENTANYL</b>										
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b>Total Overdoses</b>	86	144	131	145	155	175	175	155	260	335
Total overdoses involving Fentanyl	2	8	8	14	25	66	79	75	181	274
Acute Fentanyl	2	6	6	10	12	34	40	38	76	108
Fentanyl + Meth.	0	0	0	1	1	3	7	1	13	53
Fentanyl + Cocaine	0	1	1	2	3	8	12	4	24	52
Fentanyl + Heroin	0	0	1	1	5	15	14	19	31	25
Fentanyl + Meth. + Cocaine	0	0	0	0	0	2	2	0	6	19
Fentanyl + Cocaine + Heroin	0	1	0	0	3	4	4	7	15	2
Fentanyl + Meth. + Heroin	0	0	0	0	0	0	0	4	10	12
Fentanyl + Meth. + Cocaine + Heroin	0	0	0	0	1	0	0	2	6	3

<b>OVERDOSE CASES <u>NOT</u> INVOLVING FENTANYL</b>										
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Total Overdoses	86	144	131	145	155	175	175	155	260	335
Total overdoses NOT involving Fentanyl!	84	136	123	131	130	109	96	80	79	61
Acute Methamphetamine	0	4	0	1	5	1	5	8	9	12
Acute Cocaine	10	17	20	17	27	18	10	11	19	13
Acute Heroin	31	50	54	48	36	30	24	14	9	2
Meth. + Heroin	0	1	0	0	0	1	6	3	2	0
Cocaine + Heroin	4	12	10	13	10	9	7	7	2	1
Cocaine + Meth.	0	1	0	2	2	3	0	2	2	1
Cocaine + Heroin + Meth.	0	0	0	2	0	1	1	4	1	0
Prescription Meds. +/- Alcohol	39	51	39	48	50	46	43	31	35	32

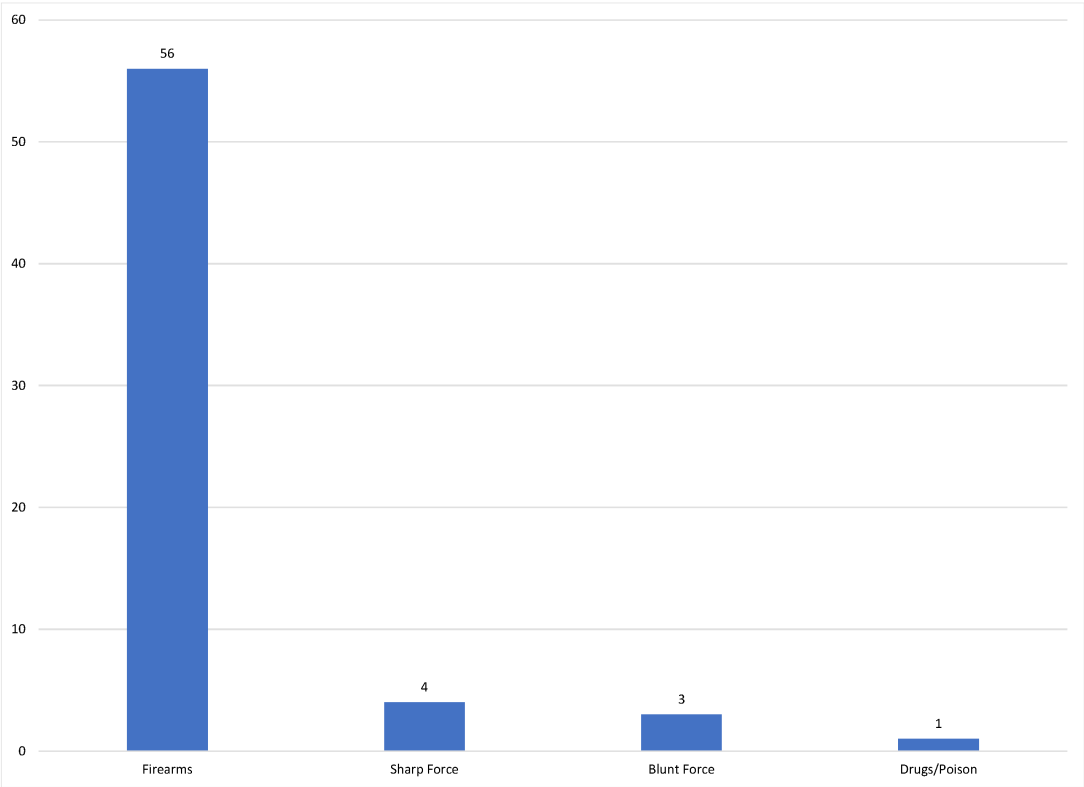
# Suicide Cases by Cause

---



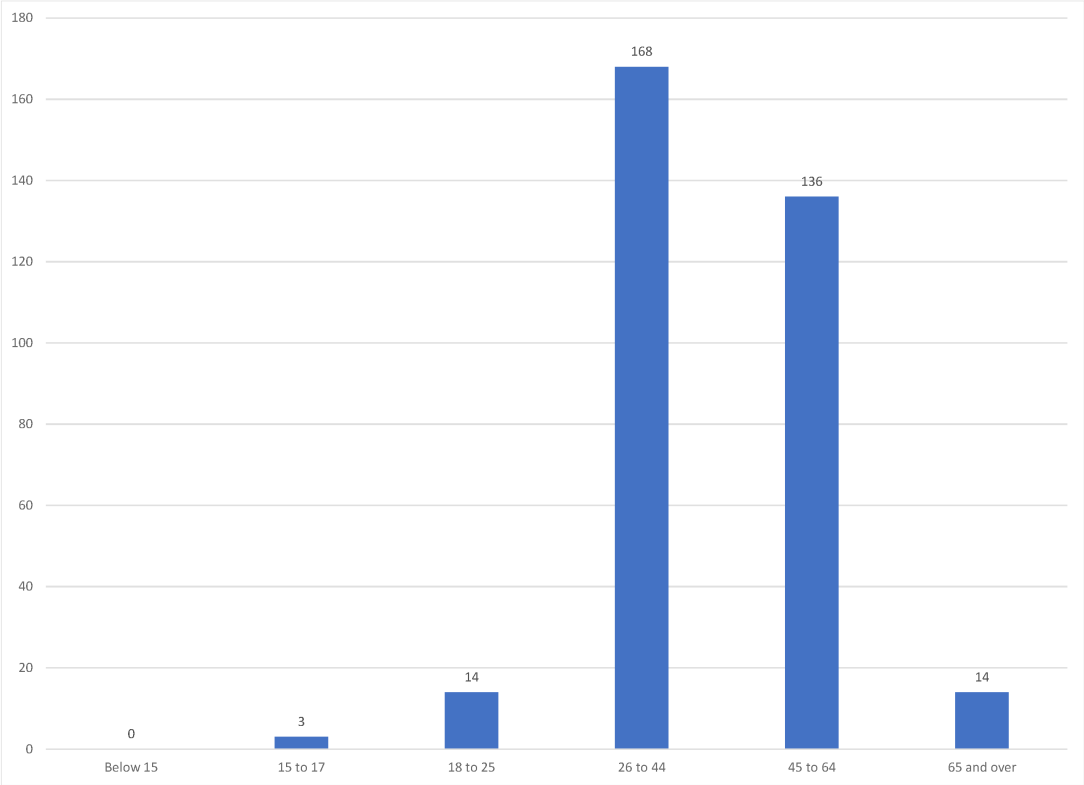
# Homicide Cases by Cause

---



# Accidental Drug Overdose Cases by Age

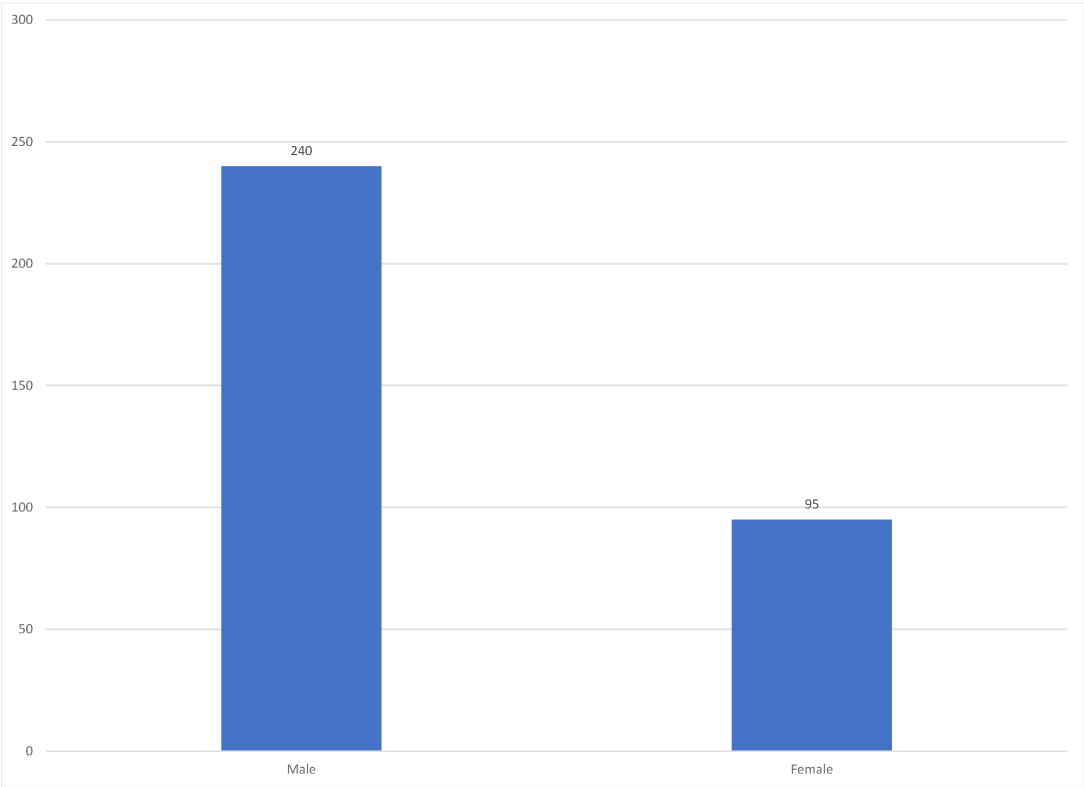
---





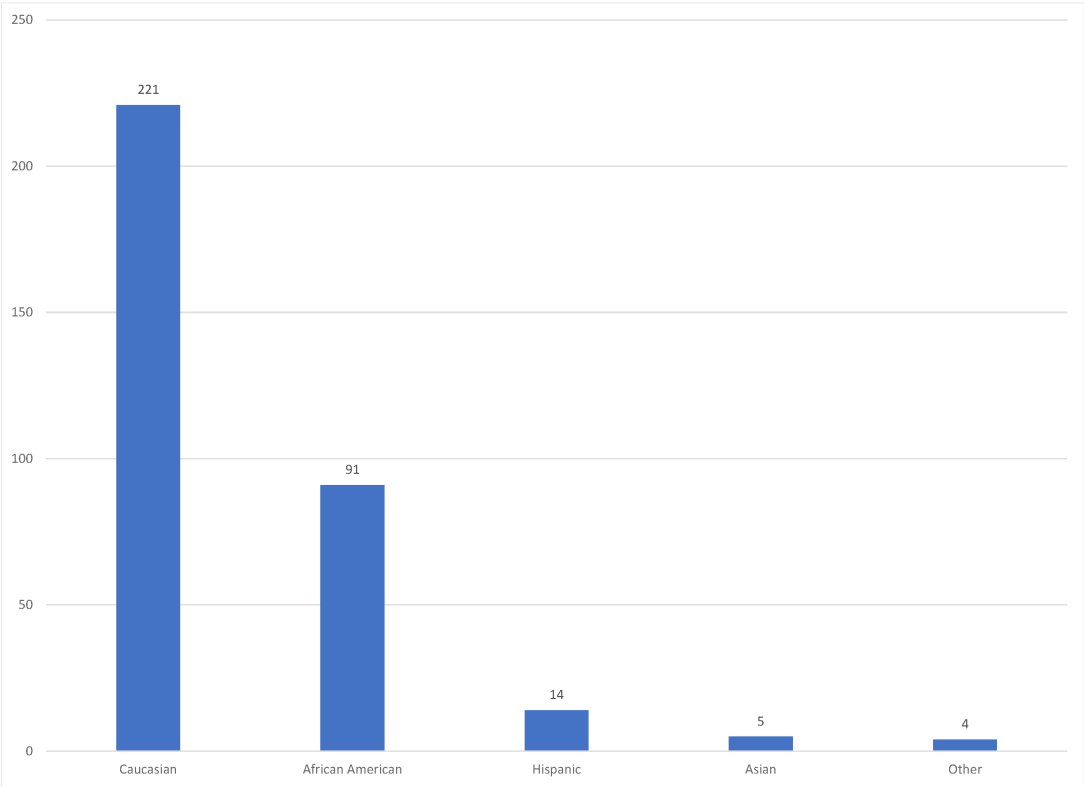
# Accidental Drug Overdose Cases by Sex

---



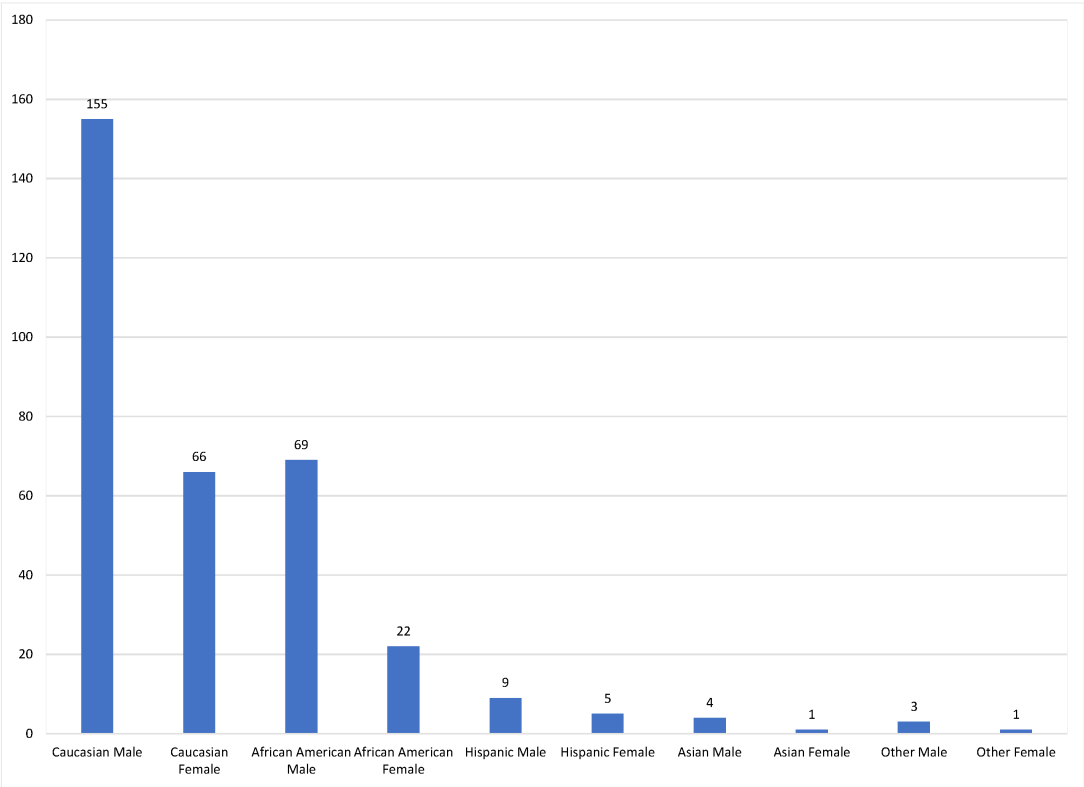
# Accidental Drug Overdose Cases by Race

---



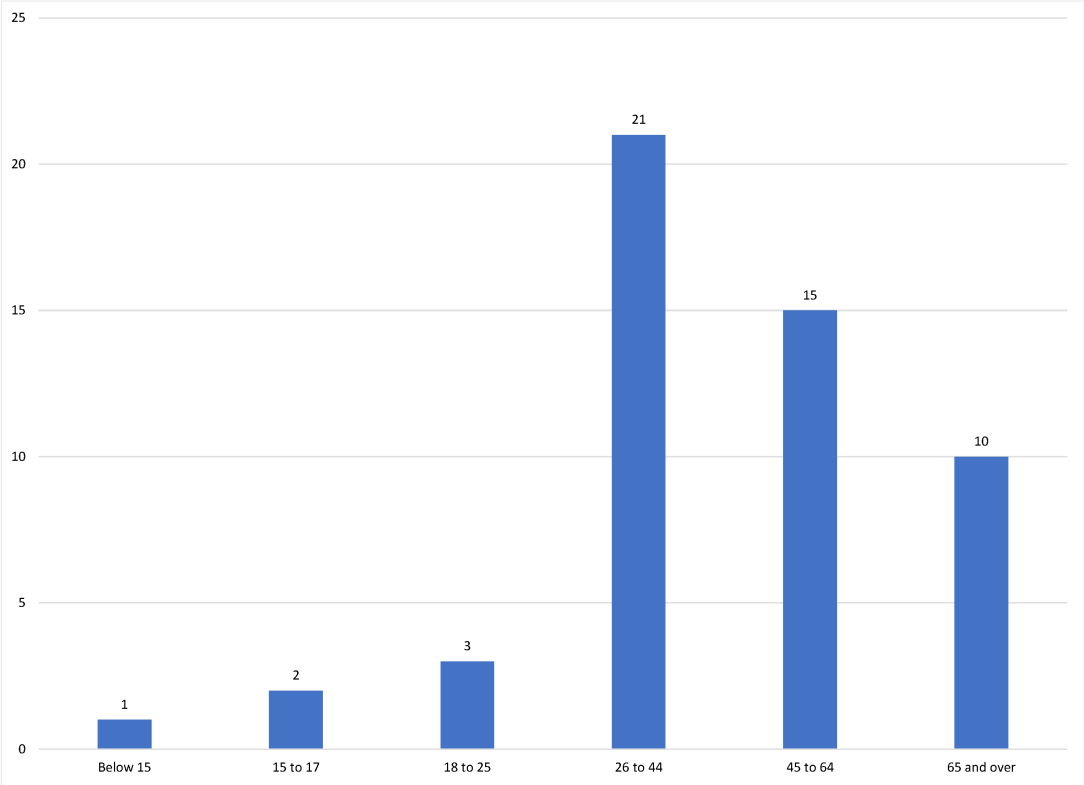
# Accidental Drug Overdose Cases by Race and Sex

---



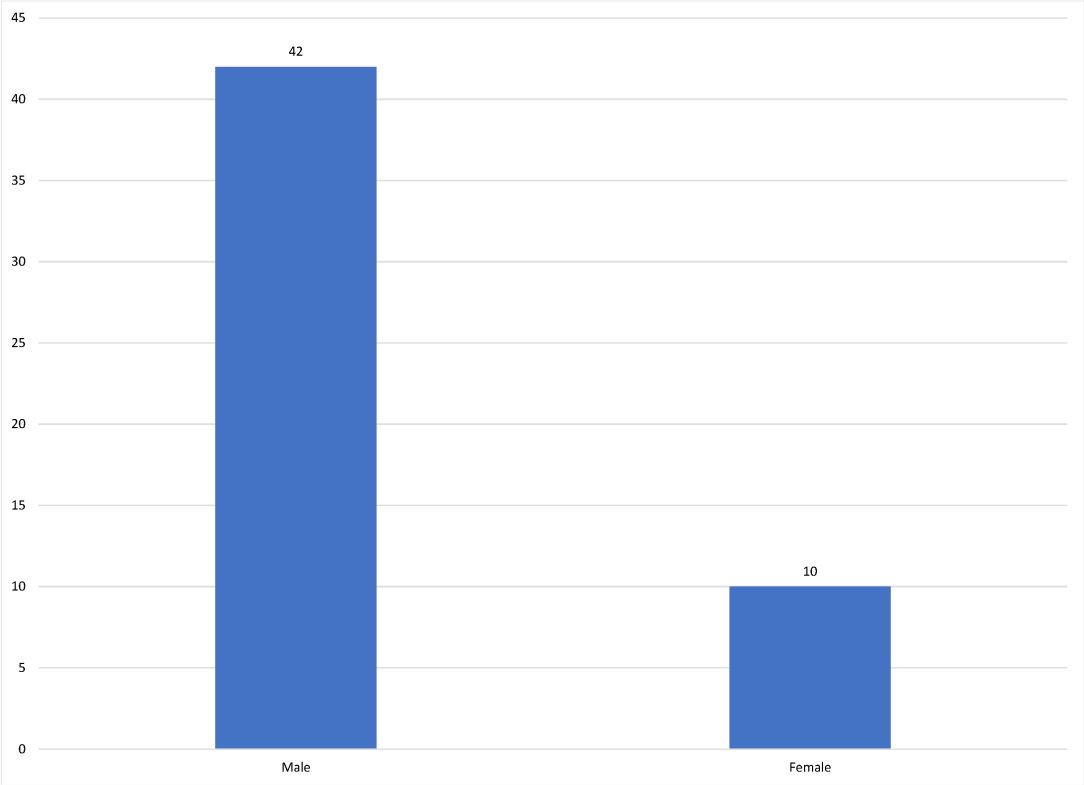
# Suicide Cases by Age

---



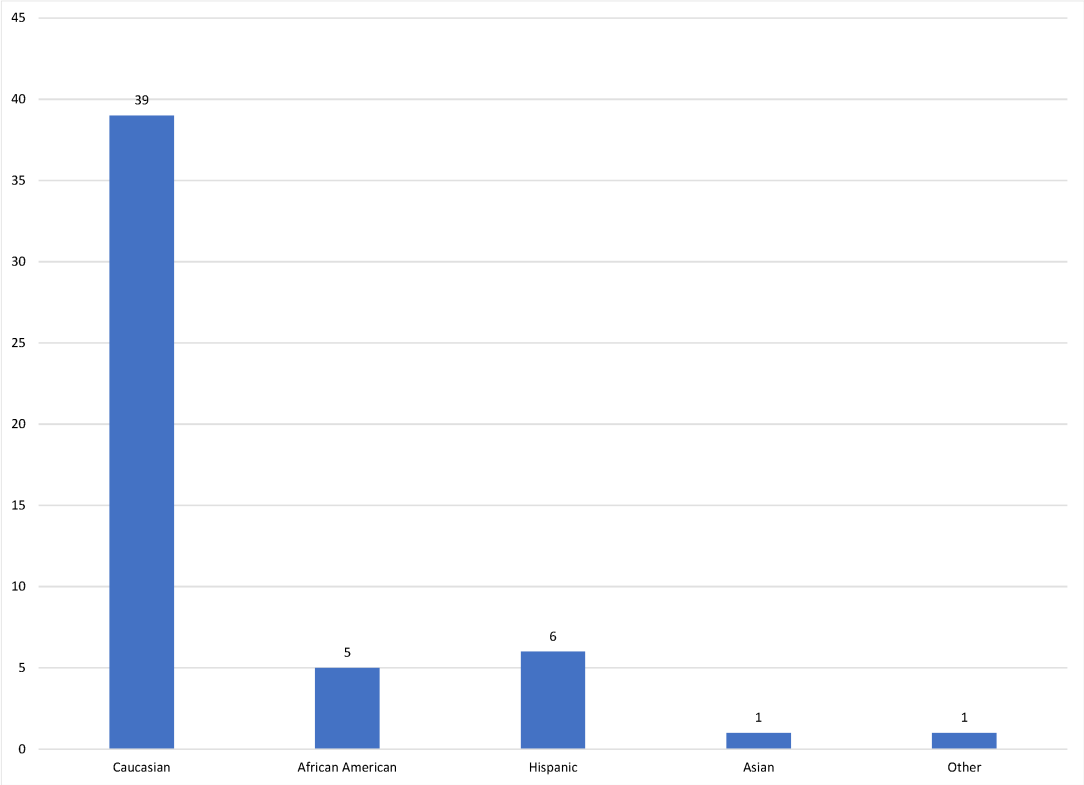
# Suicide Cases by Sex

---



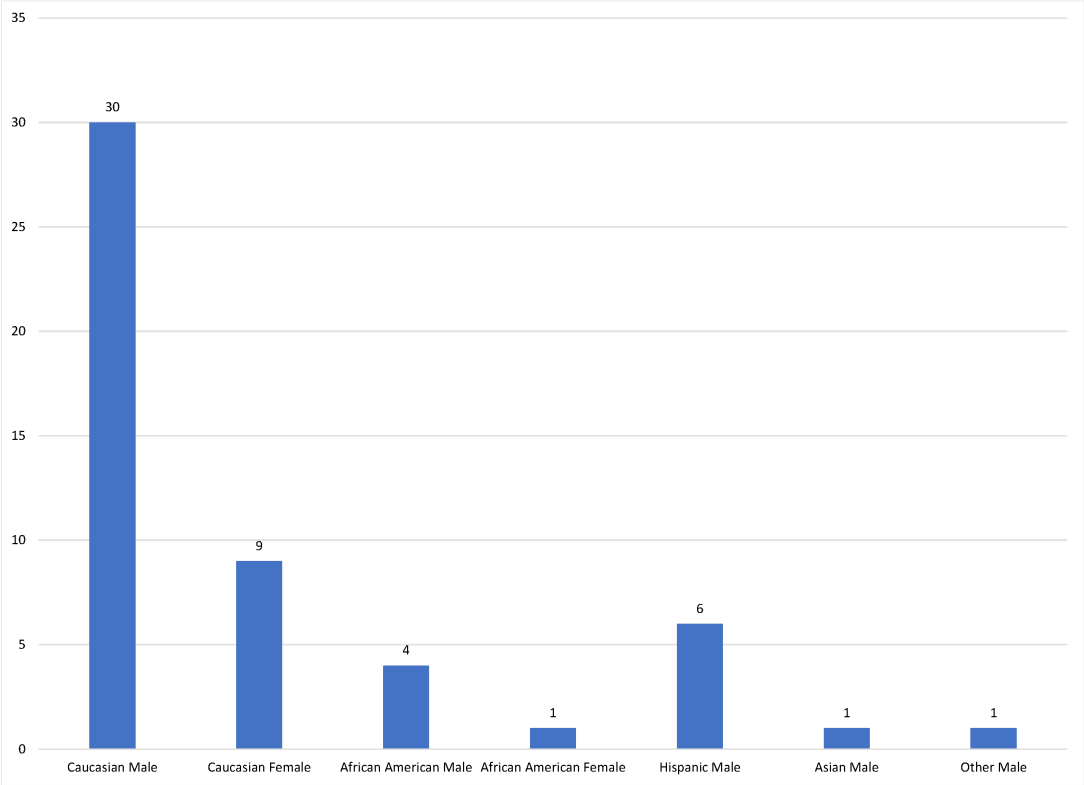
# Suicide Cases by Race

---



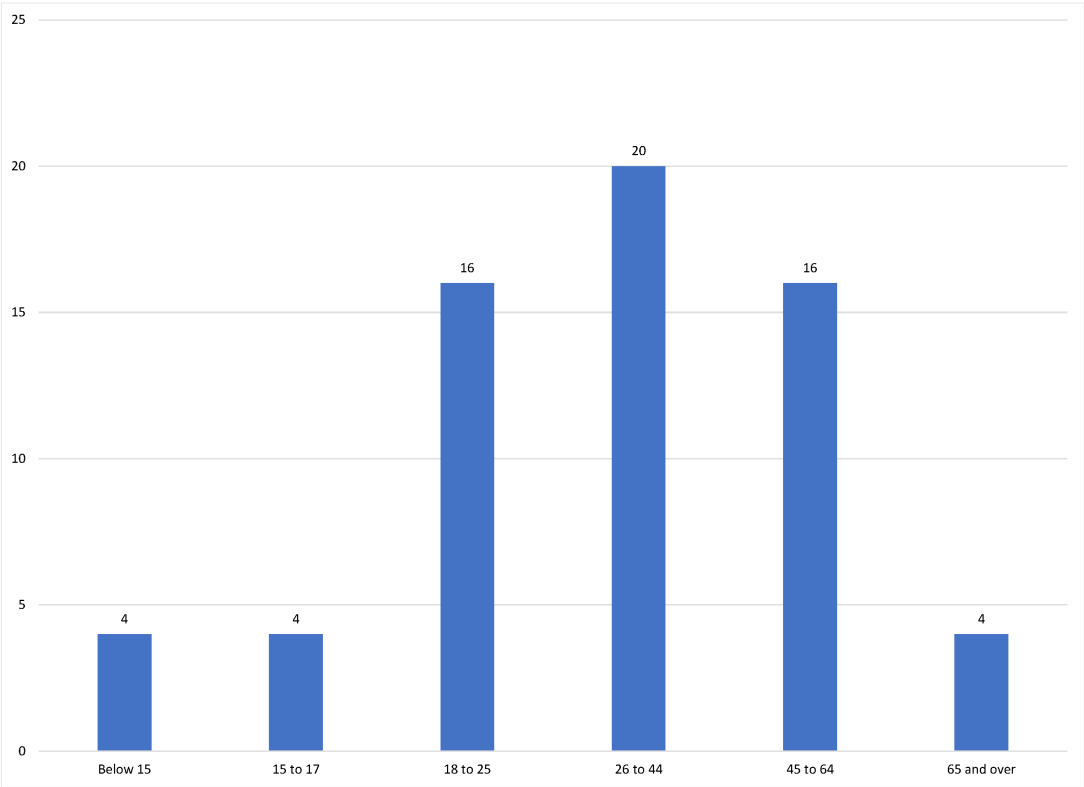
# Suicide Cases by Race and Sex

---



# Homicide Cases by Age

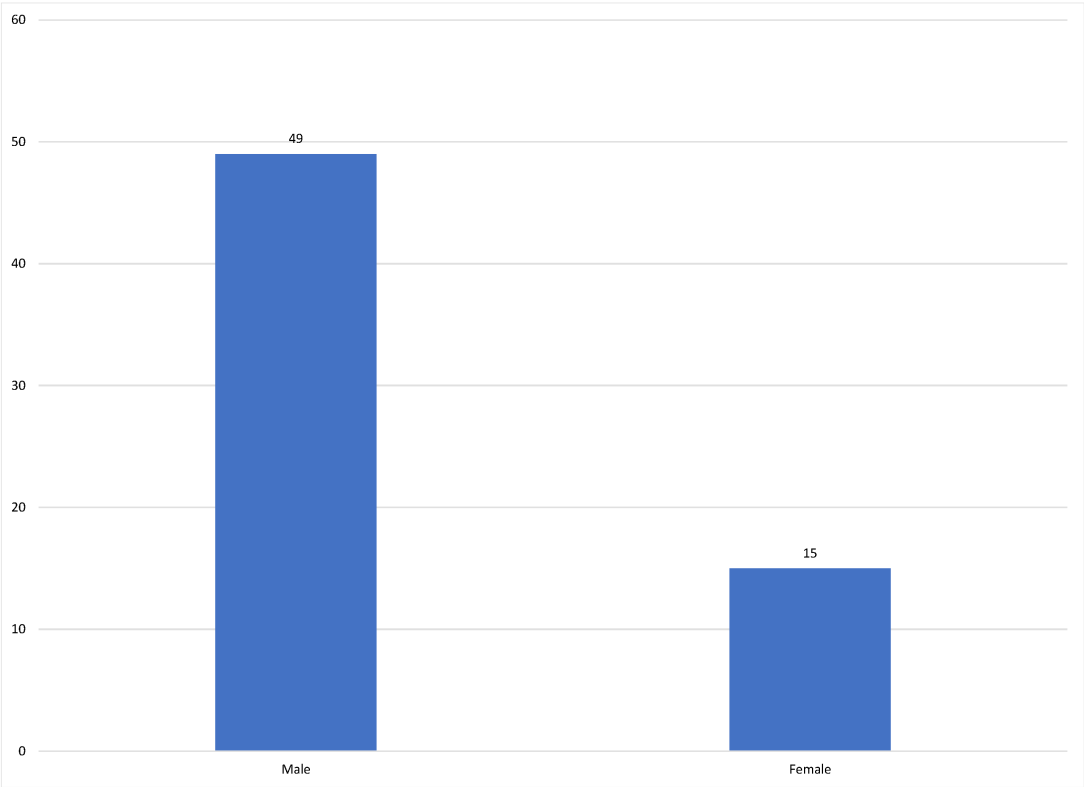
---





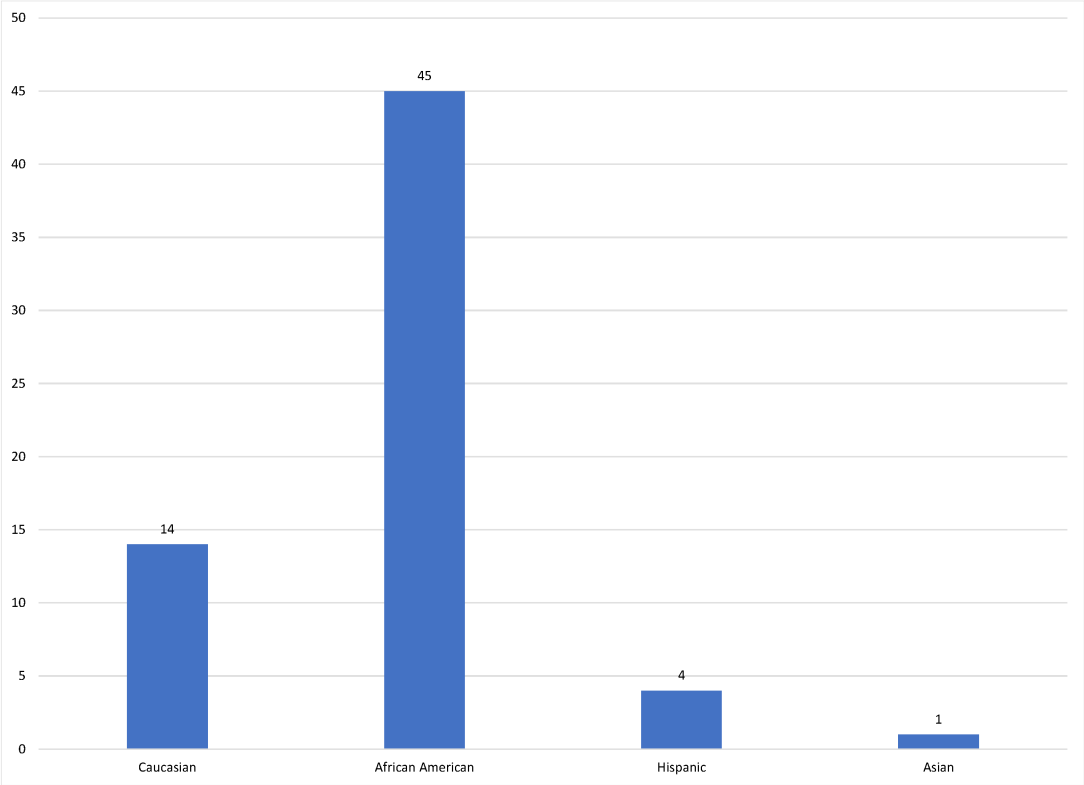
# Homicide Cases by Sex

---



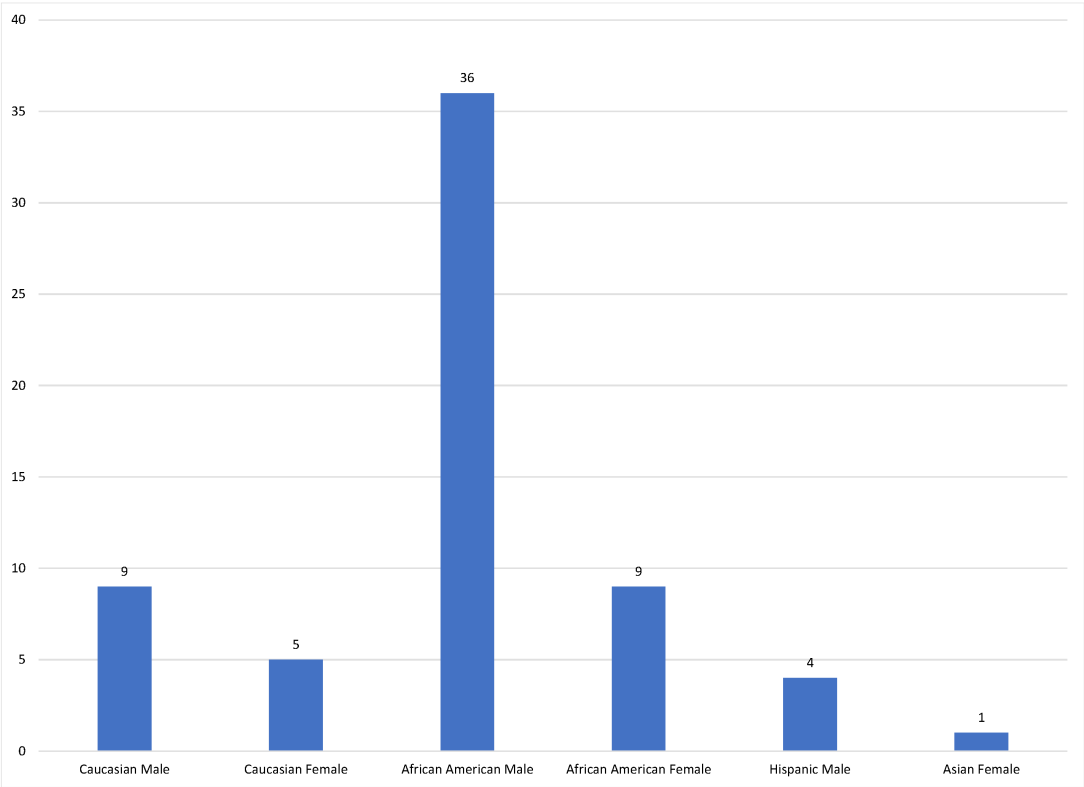
# Homicide Cases by Race

---



# Homicide Cases by Race and Sex

---



## **Pauper / Unclaimed Remains**

---

As per LA R.S. 9:1551, the JPCO is mandated to provide final disposition for all unclaimed or abandoned decedents' remains in Jefferson Parish. In accordance with such, when a decedent is unclaimed or abandoned in Jefferson Parish, JPCO staff initiates a diligent search for family member(s) or concerned party(s) willing to claim the decedent and provide for his/her final disposition. If the decedent remains unclaimed after 30-days following the date of death, the JPCO may dispose of the remains via cremation through a contracted funeral home or provider. The cremains are then returned to the JPCO for long-term storage. In 2021, 71 adults and 15 infants were cremated as unclaimed/abandoned, resulting in an expenditure of \$28,815.00.

## **Cremation Permits**

---

As per LA R.S. 13:5716, the JPCO is tasked with the investigation of all deaths, in which cremation of the decedent is subsequently requested. If, after the necessary investigation, the JPCO determines that there are no suspicious circumstances surrounding the death, a permit for cremation shall be issued. For death cases either non-reportable to the JPCO or released by the JPCO without post-mortem examination, given the circumstances provided at the time of the death report, the investigation involves the confirmation that the death certificate has been appropriately executed by the certifying physician and that no further circumstances, possibly contributing to the death, exist. If the investigation reveals suspicious circumstances or the reasonable probability of the commission of a crime, the JPCO shall deny the permit request. If the cause of death listed on the death certificate is unclear or falls under the jurisdiction of the JPCO, a post-mortem examination and issuance of a revised death certificate may be required. In 2021, a total of 2817 cremation permits were processed and issued to requesting funeral homes or providers.

## **Louisiana Organ Procurement Agency (LOPA) Statistics**

---

As not all deaths fall under its jurisdiction, the JPCO is not involved with all donation requests. Although the JPCO does not approach decedents' families for organ and tissue donation, we recognize the tremendous need for this life-saving activity and diligently cooperate with procurement agencies. It is the philosophy of the JPCO that all donation requests be given high priority for approval. In practice, the procurement agency contacts the JPCO with information regarding a potential donor and the specific organs or tissue requested. JPCO investigations and pathology staff then evaluate the request to determine if the donation would significantly impact the post-mortem examination. In a majority of cases, examinations can be conducted so that donations do not interfere with certification of death or collection of evidence. In this manner, the JPCO works to maximize the donation of organs and tissue that directly contribute to saving and enhancing lives. In 2021, the JPCO approved the release of 29 organ donors for transplant, saving a reported 62 lives, and 69 tissue donors for implantation of heart valves, blood vessels, bone, skin, cartilage and other soft tissue, enhancing a reported 1,243 lives. In addition, the JPCO approved the release of 44 corneal donors, resulting in the gift of sight being restored to a reported 79 transplant recipients.

# Mental Health Services Statistics

---

## Mental Health Department 2021

	Jefferson Parish	Out Of Parish	Total All Parishes
<b>OPC</b> – Order for Protective Custody	598	2	600
<b>PEC</b> – Request for Coroner’s Examination	4,119	4,811	8,930
<b>CEC</b> – Coroner’s Emergency Certificate	1,929	3,287	5,216
<b>Total OPC/PEC/CEC</b>	<b>6,646</b>	<b>8,100</b>	<b>14,746</b>

### Service Call Total – 24,331\*

\* This number includes the above plus the phone logs and basic resource calls.

# Sexual Assault Services Statistics

---

## Sexual Assault Stats 2021

<b>2021 JUVENILES (17 years &amp; younger)</b>	<b>Sexual Assault Exams</b>	<b>Medical Advocacy</b>
Female	101	101
Male	26	26
<b>2021 TOTAL JUVENILES</b>	<b>127</b>	<b>127</b>

<b>ADULTS (18 years &amp; older)</b>		<b>Sexual Assault Exams &amp; Medical Advocacy</b>		
<b>2021 ADULTS</b>	<b>KITS COLLECTED</b>	<b>Reported to Law Enforcement</b>	<b>Un-Reported to Law Enforcement</b>	<b>Total</b>
Female	37*	39	14	53
Male	3*	3	2	5
<b>2021 TOTAL ADULTS</b>	<b>40</b>	<b>42</b>	<b>16</b>	<b>58</b>

\* The JPCO Sexual Assault Department collaborated with the JPCO Pathology Department and completed four post-mortem Physical Evidence Recovery Kits (PERKs) during 2021.

# Community Outreach Program Statistics

---

## Community Outreach Programs Stats 2021

<i>Teen, Sex &amp; the Law</i> Middle & High School Students	Students In- Person	Students Virtual	Classes In- Person	Classes Virtual
2021 Statistics	2,740	336	16	4
<i>Relationship Violence Prevention</i> Middle & High School Students	Students In-Person	Students Virtual	Classes In- Person	Classes Virtual
2021 Statistics	93	146	3	2
<i>Bullying Prevention</i> Middle & High School Students	Students In- Person	Students Virtual	Classes In-Person	Classes Virtual
2021 Statistics	3,686	329	19	1
<i>Suicide Prevention</i> Middle & High School Students	Students In- Person	Students Virtual	Classes In- Person	Classes Virtual
2021 Statistics	1,479	256	8	4
<i>Roles of the Coroner</i> Middle & High School Students	Students In- Person	Students Virtual	Classes In- Person	Classes Virtual
2021 Statistics	106	0	2	0
	Students In- Person	Students Virtual	Classes In-Person	Classes Virtual
2021 English	8,104	1,067	48	11
2021 ESL	0	0	0	0
<b>2021 TOTALS</b>	<b>8,104</b>	<b>1,067</b>	<b>48</b>	<b>11</b>

# Budget Summary

1

## Jefferson Parish Coroner's Office 2021 Operating Budget

Dec-21		2021 Master Budget				
Budget Code	Budget Item	2021 Original Proposed Budget & Adopted Budget	YTD 2021	2021 Remaining	2022 Proposed & Adopted Budget	% Change Last Adopted Budget vs. Projected Actual Result at Year-End
<b>Revenues</b>						
310	Ad Valorem Taxes-Coroner's Office/For	\$5,300,000.00	\$ 6,685,218.00	-\$385,218.00	\$5,505,000.00	3.87%
320	State Revenue Sharing	\$70,000.00	\$132,462.00	-\$62,462.00	\$93,000.00	32.86%
324	SIDS payment from state	\$250.00	\$2,800.00	-\$2,550.00	\$1,500.00	500.00%
324.01	SUDI Autopsy Report	\$1,500.00	\$1,800.00	-\$300.00	\$1,500.00	0.00%
330	Interest Earned	\$20,000.00	\$4,851.00	\$15,149.00	\$2,000.00	-90.00%
331	R.S. 33:1572 Coroner Operational Fund	\$10,000.00		\$10,000.00	\$10,000.00	0.00%
352	Out of Parish Services	\$150,000.00	\$339,750.00	-\$189,750.00	\$235,000.00	56.67%
372	Grants - SAS Advocate	\$319,000.00	\$207,148.00	\$111,852.00	\$240,000.00	-24.76%
373	SANE Grant	\$423,000.00	\$229,409.00	\$193,591.00	\$330,000.00	-21.99%
337	Cremations	\$160,000.00	\$206,550.00	-\$46,550.00	\$194,000.00	21.25%
338	Transportation/Storage Fee	\$1,000.00		\$1,000.00	\$1,000.00	0.00%
340	Miscellaneous	\$500.00	\$3,930.00	-\$3,430.00	\$1,000.00	100.00%
351	Service on Sheriff	\$500.00	\$1,095.00	-\$595.00	\$1,000.00	100.00%
356	Toxicology	\$0.00	\$15,425.00	-\$15,425.00	\$55,000.00	100.00%
353	Copies - Autopsies	\$5,000.00	\$19,897.00	-\$14,897.00	\$2,500.00	-50.00%
358	Xrays/Micros	\$0.00		\$0.00	\$32,000.00	100.00%
366.04	LSU Heart Study	\$10,000.00	\$8,570.00	\$1,430.00	\$10,000.00	0.00%
356/357	Out of Parish Autopsy	\$150,000.00	\$342,201.00	-\$192,201.00	\$220,000.00	46.67%
	Transfer from Unreserved - 2021	\$650,000.00	\$0.00	\$650,000.00	\$650,000.00	0.00%
	Transfer from Unreserved - 2022	\$0.00	\$0.00	\$0.00	\$150,000.00	
	<b>Total Revenues</b>	<b>\$7,270,750.00</b>	<b>\$7,201,105.00</b>	<b>\$69,644.00</b>	<b>\$7,734,500.00</b>	<b>6.38%</b>
<b>Expenditures</b>						
10	Salaries & Wages-Reg.	\$2,790,000.00	\$2,731,928.00	\$58,072.00	\$3,020,000.00	8.24%
11	Salaries & Wages-Other	\$5,000.00		\$5,000.00	\$5,000.00	0.00%
12	Salaries & Wages - P T	\$5,000.00		\$5,000.00	\$5,000.00	0.00%
424	Retirement	\$350,000.00	\$336,375.00	\$13,625.00	\$300,000.00	-14.29%
425	Medicare	\$35,000.00	\$39,667.00	-\$4,667.00	\$35,000.00	0.00%
430	Fee For Payroll	\$1,500.00	\$904.00	\$596.00	\$1,500.00	0.00%
410	Utilities - Electric	\$55,000.00	\$65,819.00	-\$10,819.00	\$58,000.00	5.45%
410.01	Utilities - Gas	\$600.00	\$482.00	\$118.00	\$500.00	-16.67%
410.02	Utilities - Water	\$3,000.00	\$3,644.00	-\$644.00	\$3,000.00	0.00%
410.03	Utilities - Cable / Internet	\$18,000.00	\$20,882.00	-\$2,882.00	\$2,400.00	-86.67%
411	Office Supplies	\$35,000.00	\$41,472.00	-\$6,472.00	\$35,000.00	0.00%
411.01	Printing - Stat. and Forms	\$3,500.00		\$3,500.00	\$3,500.00	0.00%
411.02	Photo Equipment	\$0.00	\$4,720.00	-\$4,720.00	\$3,000.00	100.00%
412	Telephone - Phone/Internet	\$3,000.00	\$4,542.00	-\$1,542.00	\$20,200.00	573.33%
412.01	Telephone - Answ Phone	\$23,000.00	\$31,704.00	-\$8,704.00	\$28,000.00	21.74%
412.02	Telephone-Mobile&Beeper	\$22,000.00	\$26,345.00	-\$4,345.00	\$22,000.00	0.00%
413	Dues and Subscriptions + Legal	\$8,000.00	\$5,961.00	\$2,039.00	\$6,000.00	-25.00%
413.01	Advertising	\$3,000.00	\$783.00	\$2,217.00	\$2,500.00	-16.67%
414	Travel and Entertainment	\$20,000.00	\$1,464.00	\$18,536.00	\$20,000.00	0.00%
414.01	NAME Accreditation	\$3,500.00		\$3,500.00	\$3,500.00	0.00%
415	Insurance - Hosp.	\$500,000.00	\$539,973.00	-\$39,973.00	\$560,000.00	12.00%
417	Workmen's Comp Ins.	\$10,000.00	\$8,212.00	\$1,788.00	\$15,000.00	50.00%
418	Equipment Lease	\$8,750.00	\$7,926.00	\$824.00	\$10,000.00	14.29%
419	Legal Fees - Retainer	\$125,000.00	\$119,485.00	\$5,515.00	\$120,000.00	-4.00%
420	Accounting	\$37,000.00	\$33,414.00	\$3,586.00	\$37,000.00	0.00%
421	Assessor/Sheriff	\$15,000.00	\$7,420.00	\$7,580.00	\$18,000.00	20.00%
429	Interest Expense			\$0.00	\$500.00	100.00%
433	Bank Charges	\$1,000.00	\$1,645.00	-\$645.00	\$1,000.00	0.00%
435	Professional Fees	\$50,000.00	\$267,118.00	-\$217,118.00	\$210,000.00	320.00%
436	Seminar/Meeting Exp.	\$12,000.00	\$2,768.00	\$9,232.00	\$10,000.00	-16.67%
437	Continuing Education	\$5,000.00	\$399.00	\$4,601.00	\$5,000.00	0.00%
438	Uniforms	\$7,000.00	\$8,163.00	-\$1,163.00	\$7,500.00	7.14%
510	Auto - Repairs/Maint.	\$7,500.00	\$15,106.00	-\$7,606.00	\$12,500.00	66.67%
510.01	Gas/Oil Expense	\$20,000.00	\$23,565.00	-\$3,565.00	\$20,000.00	0.00%
510.03	Auto Lease Payments	\$230,000.00	\$31,291.00	\$198,709.00	\$200,000.00	-13.04%
510.07	Car Allowance	\$48,000.00	\$42,155.00	\$5,845.00	\$48,000.00	0.00%
510.08	Vehicle Parts and Sup	\$7,000.00		\$7,000.00	\$5,000.00	-28.57%
511	Bldg Repairs and Mainten	\$125,000.00	\$79,623.00	\$45,377.00	\$130,000.00	4.00%
511.01	Disposal - Repairs/Maint	\$25,000.00	\$31,764.00	-\$6,764.00	\$27,500.00	10.00%
511.02	Grass - Repairs/Maint.	\$30,000.00	\$33,426.00	-\$3,426.00	\$30,000.00	0.00%
511.03	Janitorial - Repairs/Maint	\$55,000.00	\$46,167.00	\$8,833.00	\$52,000.00	-5.45%
511.07	Emergency Preparations	\$10,000.00	\$25,363.00	-\$15,363.00	\$20,000.00	100.00%
512	Office Computer Charges	\$25,000.00	\$49,369.00	-\$24,369.00	\$35,000.00	40.00%
512.02	Comp.Software Design	\$1,000.00		\$1,000.00	\$2,000.00	100.00%
512.03	Computer Equipment	\$5,000.00	\$11,993.00	-\$6,993.00	\$10,000.00	100.00%
512.04	MDI User Fees	\$0.00	\$15,351.00	-\$15,351.00	\$0.00	100.00%
513	Security System Charges	\$3,000.00		\$3,000.00	\$5,000.00	66.67%
517	Cyber Security Insurance	\$10,000.00	\$2,427.00	\$7,573.00	\$3,000.00	-70.00%
517.01	Excess Liability Insur	\$15,000.00	\$13,816.00	\$1,184.00	\$13,000.00	-13.33%
517.02	Professional Liability Ins.	\$38,000.00	\$34,786.00	\$3,214.00	\$35,000.00	-7.89%



## Jefferson Parish Coroner's Office 2021 Operating Budget

Dec-21		2021 Master Budget				
Budget Code	Budget Item	2021 Original Proposed Budget & Adopted Budget	YTD 2021	2021 Remaining	2022 Proposed & Adopted Budget	% Change Last Adopted Budget vs. Projected Actual Result at Year-End
517.03	Auto Insurance	\$68,000.00	\$66,629.00	\$1,371.00	\$70,000.00	2.94%
517.04	Employment Pract Ins.	\$10,000.00	\$11,046.00	-\$1,046.00	\$10,000.00	0.00%
517.06	Comm. Property & Equip. Insurance	\$30,000.00	\$31,562.00	-\$1,562.00	\$36,000.00	20.00%
517.08	Flood Insurance	\$5,000.00		\$5,000.00	\$4,000.00	-20.00%
517.1	Psych Dr. - Med. Mal. Insurance		\$10,783.00		\$0.00	100.00%
618	SAS Grant Expenses	\$319,000.00	\$222,075.00	\$96,925.00	\$250,000.00	-21.63%
617	SANE Grant Expenses	\$423,000.00	\$293,919.00	\$129,081.00	\$350,000.00	-17.26%
702	Psychiatric Eval. Contract / On Call	\$425,000.00	\$622,080.00	-\$97,080.00	\$320,000.00	-24.71%
703	Psych - On call	\$0.00			\$160,000.00	100.00%
704	Out of Parish Psych. Evaluations	\$125,000.00	\$139,080.00	-\$14,080.00	\$120,000.00	-4.00%
707	Mental Health Meeting	\$2,500.00		\$2,500.00	\$2,500.00	0.00%
810	Forensic Dental Exams	\$2,000.00		\$2,000.00	\$2,000.00	0.00%
811	X-Ray Services	\$0.00		\$0.00	\$5,000.00	100.00%
811.01	X-Ray Equipment Maint.	\$20,000.00	\$21,008.00	-\$1,008.00	\$20,000.00	0.00%
811.02	X-Ray Supplies	\$1,000.00	\$2,580.00	-\$1,580.00	\$2,000.00	100.00%
813	Morgue Supplies	\$35,000.00	\$66,705.00	-\$31,705.00	\$53,000.00	51.43%
813.01	Body Bags	\$25,000.00	\$16,407.00	\$8,593.00	\$32,000.00	28.00%
813.02	Investigators Equipment & Supplies	\$5,000.00	\$681.00	\$4,319.00	\$5,000.00	0.00%
814	Morgues Repair/Maint.	\$10,000.00	\$21,156.00	-\$11,156.00	\$15,000.00	50.00%
818	Pauper Burial	\$40,000.00	\$29,450.00	\$10,550.00	\$25,000.00	-37.50%
819	Transport Bodies	\$55,000.00	\$62,228.00	-\$7,228.00	\$55,000.00	0.00%
901.01	Pathology Consult.	\$10,000.00	\$8,780.00	\$1,220.00	\$10,000.00	0.00%
901.02	LSU Heart Study	\$5,000.00	\$8,105.00	-\$3,105.00	\$3,000.00	-40.00%
902	Lab Tests	\$125,000.00	\$163,060.00	-\$38,060.00	\$140,000.00	12.00%
903	Lab Supplies	\$20,000.00	\$12,733.00	\$7,267.00	\$15,000.00	-25.00%
904	Service Contract Lab	\$20,000.00	\$1,146.00	\$18,854.00	\$5,000.00	-75.00%
908	Lab Equipment	\$5,000.00		\$5,000.00	\$5,000.00	0.00%
950	Capital Outlay / LAND	\$650,000.00	\$218,705.00	\$431,295.00	\$800,000.00	23.08%
	<b>Total Expenditures</b>	<b>\$7,244,850.00</b>	<b>\$6,699,335.00</b>	<b>\$545,515.00</b>	<b>\$7,730,600.00</b>	<b>6.70%</b>
	<b>Net Change in Fund Balance</b>	<b>\$25,900.00</b>	<b>\$501,771.00</b>	<b>-\$475,871.00</b>	<b>\$3,900.00</b>	<b>-84.94%</b>
	<b>Beginning Fund Balance</b>					<b>100.00%</b>
	<b>Ending Fund Balance</b>					<b>100.00%</b>